

COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : EVANS

LINES : 10,190

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
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DST	AER_CU		965	71.48	\$0.00	\$0.00	\$1.11
	BUR_CU		2,079	194.32	\$0.00	\$0.00	\$2.74
	COND_CU	206 (FT)		12.38	\$0.00	\$0.00	\$0.13
	DROP	1.00		90.29	\$0.00	\$0.00	\$1.27
	POLE_CU	965 (FT)		83.69	\$0.00	\$0.00	\$0.94
	TERMINAL	1.00		119.02	\$0.00	\$0.00	\$1.73
	UGD_CU		206	7.56	\$0.00	\$0.00	\$0.11
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DST	XXX		3,250	578.74	\$0.00	\$0.00	\$8.01
FDR	AER_CU		759	19.13	\$0.00	\$0.00	\$0.30
	AER_FO		1,825	40.40	\$0.00	\$0.00	\$0.50
	BUR_CU		213	11.14	\$0.00	\$0.00	\$0.16
	BUR_FO		663	27.15	\$0.00	\$0.00	\$0.33
	COND_CU	1,634 (FT)		36.31	\$0.00	\$0.00	\$0.37
	COND_FO	2,050 (FT)		27.59	\$0.00	\$0.00	\$0.28
	COND_FO9	681 (FT)		11.23	\$0.00	\$0.00	\$0.11
	PAIR_GN	0.24		130.70	\$0.00	\$0.00	\$2.26
	POLE_CU	759 (FT)		16.66	\$0.00	\$0.00	\$0.19
	POLE_FO	1,825 (FT)		68.34	\$0.00	\$0.00	\$0.76
	SAI	1.00		38.10	\$0.00	\$0.00	\$0.55
	UGD_CU		1,634	23.60	\$0.00	\$0.00	\$0.34
	UGD_FO		2,731	26.56	\$0.00	\$0.00	\$0.32
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FDR	XXX		7,825	476.92	\$0.00	\$0.00	\$6.46
REVENU	REVENU_T	0.00		0.00	\$20.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.56	\$0.00
	COMMON	1.00		0.00	\$0.00	\$7.46	\$0.00
	DA	1.00		0.00	\$0.00	\$2.56	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.24	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.33	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.41	\$0.00
	NREC	1.00		0.00	\$0.00	\$0.94	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.09	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.19	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.30	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$9.05	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.13	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$2.79
	SHARED	1.00		0.00	\$0.00	\$10.05	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.85	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$33.19	\$2.80
SW/IO	SW_LT	1.00		103.94	\$0.00	\$0.00	\$1.52
	SW_MSG_F	108.30		87.87	\$0.00	\$0.00	\$1.29
	SW_SHR	14.65		14.65	\$0.00	\$0.00	\$0.21
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SW/IO	XXX			206.45	\$0.00	\$0.00	\$3.02
XXX	XXX		11,075	1,262.11	\$20.35	\$33.19	\$20.29

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SUBSIDY PER LINE: \$33.13 TOTAL COMPANY SUBSIDY: \$337,575

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : FORESTHILL

LINES : 2,143

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
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DST	AER_CU		1,399	85.55	\$0.00	\$0.00	\$1.33
	BUR_CU		2,783	263.21	\$0.00	\$0.00	\$3.71
	COND_CU	187 (FT)		14.07	\$0.00	\$0.00	\$0.14
	DROP	1.00		128.50	\$0.00	\$0.00	\$1.81
	POLE_CU	1,399 (FT)		97.61	\$0.00	\$0.00	\$1.09
	TERMINAL	1.00		169.13	\$0.00	\$0.00	\$2.45
	UGD_CU		187	7.30	\$0.00	\$0.00	\$0.11
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DST	XXX		4,370	765.38	\$0.00	\$0.00	\$10.63
FDR	AER_CU		465	15.63	\$0.00	\$0.00	\$0.24
	AER_FO		9,073	97.15	\$0.00	\$0.00	\$1.19
	BUR_CU		165	11.41	\$0.00	\$0.00	\$0.16
	BUR_FO		3,226	49.91	\$0.00	\$0.00	\$0.60
	COND_CU	403 (FT)		10.22	\$0.00	\$0.00	\$0.10
	COND_FO	6,706 (FT)		60.09	\$0.00	\$0.00	\$0.61
	COND_FO9	1,157 (FT)		13.27	\$0.00	\$0.00	\$0.13
	PAIR_GN	0.75		338.57	\$0.00	\$0.00	\$5.84
	POLE_CU	465 (FT)		15.22	\$0.00	\$0.00	\$0.17
	POLE_FO	9,073 (FT)		158.90	\$0.00	\$0.00	\$1.78
	SAI	1.00		64.00	\$0.00	\$0.00	\$0.93
	UGD_CU		403	6.70	\$0.00	\$0.00	\$0.10
	UGD_FO		7,863	59.37	\$0.00	\$0.00	\$0.72
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FDR	XXX		21,195	900.44	\$0.00	\$0.00	\$12.58
REVENU	REVENU_T	0.00		0.00	\$14.15	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.46	\$0.00
	COMMON	1.00		0.00	\$0.00	\$6.09	\$0.00
	DA	1.00		0.00	\$0.00	\$2.09	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.19	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.27	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.33	\$0.00
	NREC	1.00		0.00	\$0.00	\$0.76	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.07	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.15	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.25	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$7.39	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.11	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$2.28
	SHARED	1.00		0.00	\$0.00	\$8.20	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.70	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$27.08	\$2.28
SW/IO	SW_LT	1.00		155.52	\$0.00	\$0.00	\$2.28
	SW_MSG_F	105.95		132.45	\$0.00	\$0.00	\$1.94
	SW_SHR	33.19		33.19	\$0.00	\$0.00	\$0.49
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SW/IO	XXX			321.16	\$0.00	\$0.00	\$4.70
XXX	XXX		25,564	1,986.98	\$14.15	\$27.08	\$30.20

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SUBSIDY PER LINE: \$43.13

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TOTAL COMPANY SUBSIDY: \$92,426

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : GTE-C

LINES : 2,685,264

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
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DST	AER_CU		319	16.78	\$0.00	\$0.00	\$0.26
	BUR_CU		1,652	156.28	\$0.00	\$0.00	\$2.20
	COND_CU	517 (FT)		22.61	\$0.00	\$0.00	\$0.23
	DROP	1.00		50.76	\$0.00	\$0.00	\$0.71
	POLE_CU	319 (FT)		15.06	\$0.00	\$0.00	\$0.17
	TERMINAL	1.00		51.43	\$0.00	\$0.00	\$0.75
	UGD_CU		517	18.95	\$0.00	\$0.00	\$0.27
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DST	XXX		2,488	331.87	\$0.00	\$0.00	\$4.59
FDR	AER_CU		197	4.08	\$0.00	\$0.00	\$0.06
	AER_FO		743	4.49	\$0.00	\$0.00	\$0.05
	BUR_CU		44	1.68	\$0.00	\$0.00	\$0.02
	BUR_FO		180	2.11	\$0.00	\$0.00	\$0.03
	COND_CU	2,609 (FT)		25.17	\$0.00	\$0.00	\$0.25
	COND_FO	3,873 (FT)		7.03	\$0.00	\$0.00	\$0.07
	COND_FO9	3,273 (FT)		6.94	\$0.00	\$0.00	\$0.07
	PAIR_GN	0.43		139.86	\$0.00	\$0.00	\$2.41
	POLE_CU	197 (FT)		2.50	\$0.00	\$0.00	\$0.03
	POLE_FO	743 (FT)		7.48	\$0.00	\$0.00	\$0.08
	SAI	1.00		22.04	\$0.00	\$0.00	\$0.32
	UGD_CU		2,609	37.60	\$0.00	\$0.00	\$0.55
	UGD_FO		7,146	10.57	\$0.00	\$0.00	\$0.13
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FDR	XXX		10,918	271.55	\$0.00	\$0.00	\$4.08
REVENU	REVENU_T	0.00		0.00	\$20.75	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.26	\$0.00
	COMMON	1.00		0.00	\$0.00	\$3.51	\$0.00
	DA	1.00		0.00	\$0.00	\$1.20	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.11	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.15	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.19	\$0.00
	NREC	1.00		0.00	\$0.00	\$0.44	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.04	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.00
	OCS	1.00		0.00	\$0.00	\$0.09	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.14	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$4.25	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.06	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$1.31
	SHARED	1.00		0.00	\$0.00	\$4.72	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.40	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$15.59	\$1.31
SW/IO	SW_LT	1.00		116.76	\$0.00	\$0.00	\$1.71
	SW_MSG_F	120.92		105.37	\$0.00	\$0.00	\$1.54
	SW_SHR	7.45		7.45	\$0.00	\$0.00	\$0.11
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SW/IO	XXX			229.58	\$0.00	\$0.00	\$3.36
XXX	XXX		13,406	832.99	\$20.75	\$15.59	\$13.35

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SUBSIDY PER LINE: \$8.19

TOTAL COMPANY SUBSIDY: \$21,991,026

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY :HAPPY VALLEY

LINES : 2,640

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		1,862	120.88	\$0.00	\$0.00	\$1.87
	BUR_CU		3,440	337.71	\$0.00	\$0.00	\$4.76
	COND_CU	208 (FT)		17.79	\$0.00	\$0.00	\$0.18
	DROP	1.00		138.10	\$0.00	\$0.00	\$1.94
	POLE_CU	1,862 (FT)		143.19	\$0.00	\$0.00	\$1.60
	TERMINAL	1.00		185.23	\$0.00	\$0.00	\$2.69
	UGD_CU		208	8.71	\$0.00	\$0.00	\$0.13
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DST	XXX		5,509	951.61	\$0.00	\$0.00	\$13.16
FDR	AER_CU		922	31.45	\$0.00	\$0.00	\$0.49
	AER_FO		7,836	148.55	\$0.00	\$0.00	\$1.82
	BUR_CU		332	23.55	\$0.00	\$0.00	\$0.33
	BUR_FO		3,103	125.66	\$0.00	\$0.00	\$1.52
	COND_CU	789 (FT)		20.13	\$0.00	\$0.00	\$0.20
	COND_FO	5,659 (FT)		71.36	\$0.00	\$0.00	\$0.72
	COND_FO9	235 (FT)		17.85	\$0.00	\$0.00	\$0.18
	PAIR_GN	0.64		343.09	\$0.00	\$0.00	\$5.92
	POLE_CU	922 (FT)		30.93	\$0.00	\$0.00	\$0.35
	POLE_FO	7,836 (FT)		262.72	\$0.00	\$0.00	\$2.94
	SAI	1.00		65.37	\$0.00	\$0.00	\$0.95
	UGD_CU		789	13.15	\$0.00	\$0.00	\$0.19
	UGD_FO		5,895	62.92	\$0.00	\$0.00	\$0.77
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FDR	XXX		18,878	1,216.73	\$0.00	\$0.00	\$16.37
REVENU	REVENU_T	0.00		0.00	\$20.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.62	\$0.00
	COMMON	1.00		0.00	\$0.00	\$8.31	\$0.00
	DA	1.00		0.00	\$0.00	\$2.85	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.26	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.37	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.45	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.04	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.10	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.21	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.34	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$10.08	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.14	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$3.11
	SHARED	1.00		0.00	\$0.00	\$11.19	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WF_LIST	1.00		0.00	\$0.00	\$0.95	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$36.93	\$3.11
SW/IO	SW_LT	1.00		137.97	\$0.00	\$0.00	\$2.02
	SW_MSG_F	106.34		131.07	\$0.00	\$0.00	\$1.92
	SW_SHR	31.69		31.69	\$0.00	\$0.00	\$0.46
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SW/IO	XXX			300.73	\$0.00	\$0.00	\$4.40
XXX	XXX		24,387	2,469.07	\$20.35	\$36.93	\$37.05

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SUBSIDY PER LINE: \$53.63

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TOTAL COMPANY SUBSIDY: \$141,597

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : HORNITOS

LINES : 409

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
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DST	AER_CU		2,855	386.58	\$0.00	\$0.00	\$5.99
	BUR_CU		4,329	724.17	\$0.00	\$0.00	\$10.20
	COND_CU	31 (FT)		3.34	\$0.00	\$0.00	\$0.03
	DROP	1.00		162.52	\$0.00	\$0.00	\$2.29
	POLE_CU	2,855 (FT)		555.88	\$0.00	\$0.00	\$6.21
	TERMINAL	1.00		254.01	\$0.00	\$0.00	\$3.68
	UGD_CU		31	1.49	\$0.00	\$0.00	\$0.02
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DST	XXX		7,214	2,087.98	\$0.00	\$0.00	\$28.43
FDR	AER_CU		475	25.62	\$0.00	\$0.00	\$0.40
	AER_FO		12,906	568.81	\$0.00	\$0.00	\$6.97
	BUR_CU		247	37.26	\$0.00	\$0.00	\$0.52
	BUR_FO		6,701	489.07	\$0.00	\$0.00	\$5.90
	COND_CU	192 (FT)		8.04	\$0.00	\$0.00	\$0.08
	COND_FO	5,212 (FT)		205.58	\$0.00	\$0.00	\$2.08
	COND_FO9	0 (FT)		0.00	\$0.00	\$0.00	\$0.00
	PAIR_GN	0.84		1,047.61	\$0.00	\$0.00	\$18.08
	POLE_CU	475 (FT)		30.89	\$0.00	\$0.00	\$0.35
	POLE_FO	12,906 (FT)		948.97	\$0.00	\$0.00	\$10.61
	SAI	1.00		80.00	\$0.00	\$0.00	\$1.16
	UGD_CU		192	3.76	\$0.00	\$0.00	\$0.05
	UGD_FO		5,212	161.99	\$0.00	\$0.00	\$1.97
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FDR	XXX		25,732	3,607.60	\$0.00	\$0.00	\$48.17
REVENU	REVENU_T	0.00		0.00	\$14.75	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.02	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$1.05	\$0.00
	COMMON	1.00		0.00	\$0.00	\$14.04	\$0.00
	DA	1.00		0.00	\$0.00	\$4.82	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.44	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.02	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.62	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.77	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.76	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.17	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.35	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.57	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$17.03	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.24	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$5.25
	SHARED	1.00		0.00	\$0.00	\$18.90	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$1.61	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$62.40	\$5.26
SW/IO	SW_LT	1.00		152.48	\$0.00	\$0.00	\$2.23
	SW_MSG_F	112.10		86.95	\$0.00	\$0.00	\$1.27
	SW_SHR	19.27		19.27	\$0.00	\$0.00	\$0.28
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SW/IO	XXX			258.70	\$0.00	\$0.00	\$3.79
XXX	XXX		32,947	5,954.28	\$14.75	\$62.40	\$85.65

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SUBSIDY PER LINE: \$133.31

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TOTAL COMPANY SUBSIDY: \$54,509

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : KERMAN

LINES : 5,485

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		1,186	84.63	\$0.00	\$0.00	\$1.31
	BUR_CU		2,321	201.05	\$0.00	\$0.00	\$2.83
	COND_CU	191 (FT)		13.52	\$0.00	\$0.00	\$0.14
	DROP	1.00		103.96	\$0.00	\$0.00	\$1.46
	POLE_CU	1,186 (FT)		96.56	\$0.00	\$0.00	\$1.08
	TERMINAL	1.00		141.01	\$0.00	\$0.00	\$2.04
	UGD_CU		191	7.49	\$0.00	\$0.00	\$0.11
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DST	XXX		3,699	648.22	\$0.00	\$0.00	\$8.98
FDR	AER_CU		892	29.97	\$0.00	\$0.00	\$0.46
	AER_FO		3,917	41.95	\$0.00	\$0.00	\$0.51
	BUR_CU		317	21.89	\$0.00	\$0.00	\$0.31
	BUR_FO		1,393	20.93	\$0.00	\$0.00	\$0.25
	COND_CU	773 (FT)		19.60	\$0.00	\$0.00	\$0.20
	COND_FO	3,250 (FT)		28.17	\$0.00	\$0.00	\$0.28
	COND_FO9	145 (FT)		1.64	\$0.00	\$0.00	\$0.02
	PAIR_GN	0.39		178.73	\$0.00	\$0.00	\$3.08
	POLE_CU	892 (FT)		29.19	\$0.00	\$0.00	\$0.33
	POLE_FO	3,917 (FT)		68.48	\$0.00	\$0.00	\$0.77
	SAI	1.00		64.00	\$0.00	\$0.00	\$0.93
	UGD_CU		773	12.84	\$0.00	\$0.00	\$0.19
	UGD_FO		3,395	25.64	\$0.00	\$0.00	\$0.31
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FDR	XXX		10,687	543.02	\$0.00	\$0.00	\$7.64
REVENU	REVENU_T	0.00		0.00	\$22.90	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.45	\$0.00
	COMMON	1.00		0.00	\$0.00	\$5.95	\$0.00
	DA	1.00		0.00	\$0.00	\$2.04	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.19	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.26	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.33	\$0.00
	NREC	1.00		0.00	\$0.00	\$0.75	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.07	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.15	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.24	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$7.22	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.10	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$2.23
	SHARED	1.00		0.00	\$0.00	\$8.02	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.68	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$26.47	\$2.23
SW/IO	SW_LT	1.00		117.45	\$0.00	\$0.00	\$1.72
	SW_MSG_F	109.49		85.78	\$0.00	\$0.00	\$1.26
	SW_SHR	16.57		16.57	\$0.00	\$0.00	\$0.24
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SW/IO	XXX			219.80	\$0.00	\$0.00	\$3.22
XXX	XXX		14,385	1,411.04	\$22.90	\$26.47	\$22.07

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SUBSIDY PER LINE: \$25.63 TOTAL COMPANY SUBSIDY: \$140,593

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : PACIFIC

LINES : 9,620,458

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		317	17.33	\$0.00	\$0.00	\$0.27
	BUR_CU		1,577	148.08	\$0.00	\$0.00	\$2.09
	COND_CU	556 (FT)		24.13	\$0.00	\$0.00	\$0.24
	DROP	1.00		50.55	\$0.00	\$0.00	\$0.71
	POLE_CU	317 (FT)		16.19	\$0.00	\$0.00	\$0.18
	TERMINAL	1.00		50.99	\$0.00	\$0.00	\$0.74
	UGD_CU		556	20.63	\$0.00	\$0.00	\$0.30
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DST	XXX		2,450	327.90	\$0.00	\$0.00	\$4.53
FDR	AER_CU		203	4.40	\$0.00	\$0.00	\$0.07
	AER_FO		740	4.97	\$0.00	\$0.00	\$0.06
	BUR_CU		49	2.07	\$0.00	\$0.00	\$0.03
	BUR_FO		187	2.30	\$0.00	\$0.00	\$0.03
	COND_CU	2,718 (FT)		25.04	\$0.00	\$0.00	\$0.25
	COND_FO	3,830 (FT)		7.93	\$0.00	\$0.00	\$0.08
	COND_FO9	2,309 (FT)		6.31	\$0.00	\$0.00	\$0.06
	PAIR_GN	0.43		139.69	\$0.00	\$0.00	\$2.41
	POLE_CU	203 (FT)		2.93	\$0.00	\$0.00	\$0.03
	POLE_FO	740 (FT)		8.38	\$0.00	\$0.00	\$0.09
	SAI	1.00		22.56	\$0.00	\$0.00	\$0.33
	UGD_CU		2,718	40.77	\$0.00	\$0.00	\$0.59
	UGD_FO		6,139	10.60	\$0.00	\$0.00	\$0.13
-----	-----	-----	-----	-----	-----	-----	-----
FDR	XXX		10,036	277.97	\$0.00	\$0.00	\$4.17
REVENU	REVENU_T	0.00		0.00	\$13.97	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00		\$0.00
	ADV_MKT	1.00		0.00	\$0.00		\$0.00
	BILLING	1.00		0.00	\$0.00		\$0.00
	COMMON	1.00		0.00	\$0.00		\$0.00
	DA	1.00		0.00	\$0.00		\$0.00
	EMPSUPT	1.00		0.00	\$0.00		\$0.00
	ENG_MV	1.00		0.00	\$0.00		\$0.00
	GPC_IS	1.00		0.00	\$0.00		\$0.00
	MISC	1.00		0.00	\$0.00		\$0.00
	NREC	1.00		0.00	\$0.00		\$0.00
	NVS_EXP	1.00		0.00	\$0.00		\$0.00
	NVS_INV	1.00		0.00	\$0.00		\$0.00
	OCS	1.00		0.00	\$0.00		\$0.00
	O_MINUS	1.00		0.00	\$0.00		\$0.00
	REPR_MTC	1.00		0.00	\$0.00		\$0.00
	SALES	1.00		0.00	\$0.00		\$0.00
	SEC_INV	1.00		0.00	\$0.00		\$0.00
	SHARED	1.00		0.00	\$0.00		\$0.00
	TESTING	1.00		0.00	\$0.00		\$0.00
	WP_LIST	1.00		0.00	\$0.00		\$0.00
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STDSVC	XXX			0.00	\$0.00	\$12.05	\$1.02
SW/IO	SW_LT	1.00		111.45	\$0.00	\$0.00	\$1.63
	SW_MSG_F	119.05		122.22	\$0.00	\$0.00	\$1.79
	SW_SHR	8.44		8.44	\$0.00	\$0.00	\$0.12
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SW/IO	XXX			242.11	\$0.00	\$0.00	\$3.55
XXX	XXX		12,486	847.97	\$13.97	\$12.05	\$13.26

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SUBSIDY PER LINE: \$11.34

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TOTAL COMPANY SUBSIDY: \$109,060,307

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : PINNACLES

LINES : 15

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		2,541	372.37	\$0.00	\$0.00	\$5.77
	BUR_CU		3,812	733.95	\$0.00	\$0.00	\$10.33
	COND_CU	0 (FT)		0.00	\$0.00	\$0.00	\$0.00
	DROP	1.00		162.90	\$0.00	\$0.00	\$2.29
	POLE_CU	2,541 (FT)		586.45	\$0.00	\$0.00	\$6.56
	TERMINAL	1.00		258.46	\$0.00	\$0.00	\$3.75
	UGD_CU		0	0.00	\$0.00	\$0.00	\$0.00
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DST	XXX		6,353	2,114.13	\$0.00	\$0.00	\$28.70
FDR	AER_CU		959	51.73	\$0.00	\$0.00	\$0.80
	AER_FO		5,370	236.69	\$0.00	\$0.00	\$2.90
	BUR_CU		498	96.45	\$0.00	\$0.00	\$1.36
	BUR_FO		2,788	186.31	\$0.00	\$0.00	\$2.25
	COND_CU	387 (FT)		21.43	\$0.00	\$0.00	\$0.22
	COND_FO	2,169 (FT)		80.48	\$0.00	\$0.00	\$0.81
	COND_FO9	0 (FT)		0.00	\$0.00	\$0.00	\$0.00
	PAIR_GN	0.77		957.12	\$0.00	\$0.00	\$16.52
	POLE_CU	959 (FT)		71.47	\$0.00	\$0.00	\$0.80
	POLE_FO	5,370 (FT)		404.70	\$0.00	\$0.00	\$4.52
	SAI	1.00		80.00	\$0.00	\$0.00	\$1.16
	UGD_CU		387	7.60	\$0.00	\$0.00	\$0.11
	UGD_FO		2,169	67.40	\$0.00	\$0.00	\$0.82
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FDR	XXX		12,171	2,261.39	\$0.00	\$0.00	\$32.27
REVENU	REVENU_T	0.00		0.00	\$20.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.03	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$1.41	\$0.00
	COMMON	1.00		0.00	\$0.00	\$18.85	\$0.00
	DA	1.00		0.00	\$0.00	\$6.47	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.60	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.03	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.83	\$0.00
	MISC	1.00		0.00	\$0.00	\$1.03	\$0.00
	NREC	1.00		0.00	\$0.00	\$2.37	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.23	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.02
	OCS	1.00		0.00	\$0.00	\$0.47	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.77	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$22.87	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.33	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$7.05
	SHARED	1.00		0.00	\$0.00	\$25.39	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$2.16	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$83.81	\$7.07
SW/IO	SW_LT	1.00		159.68	\$0.00	\$0.00	\$2.34
	SW_MSG_F	109.17		142.14	\$0.00	\$0.00	\$2.08
	SW_SHR	12.59		12.59	\$0.00	\$0.00	\$0.18
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SW/IO	XXX			314.41	\$0.00	\$0.00	\$4.61
XXX	XXX		18,525	4,689.92	\$20.35	\$83.81	\$72.64

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SUBSIDY PER LINE: \$136.11

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TOTAL COMPANY SUBSIDY: \$2,079

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : PONDEROSA

LINES : 5,346

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		2,292	195.77	\$0.00	\$0.00	\$3.03
	BUR_CU		3,801	455.47	\$0.00	\$0.00	\$6.41
	COND_CU	159 (FT)		16.06	\$0.00	\$0.00	\$0.16
	DROP	1.00		156.73	\$0.00	\$0.00	\$2.21
	POLE_CU	2,292 (FT)		247.39	\$0.00	\$0.00	\$2.77
	TERMINAL	1 00		224.19	\$0.00	\$0.00	\$3.25
	UGD_CU		159	7.35	\$0.00	\$0.00	\$0.11
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DST	XXX		6,252	1,302.95	\$0.00	\$0.00	\$17.94
FDR	AER_CU		587	20.28	\$0.00	\$0.00	\$0.31
	AER_FO		10,424	147.74	\$0.00	\$0.00	\$1.81
	BUR_CU		213	18.04	\$0.00	\$0.00	\$0.25
	BUR_FO		3,884	98.20	\$0.00	\$0.00	\$1.19
	COND_CU	496 (FT)		14.84	\$0.00	\$0.00	\$0.15
	COND_FO	6,257 (FT)		73.52	\$0.00	\$0.00	\$0.74
	COND_FO9	2,276 (FT)		26.10	\$0.00	\$0.00	\$0.26
	PAIR_GN	0.73		379.49	\$0.00	\$0.00	\$6.55
	POLE_CU	587 (FT)		20.26	\$0.00	\$0.00	\$0.23
	POLE_FO	10,424 (FT)		244.12	\$0.00	\$0.00	\$2.73
	SAI	1.00		65.12	\$0.00	\$0.00	\$0.94
	UGD_CU		496	8.28	\$0.00	\$0.00	\$0.12
	UGD_FO		8,533	74.72	\$0.00	\$0.00	\$0.91
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FDR	XXX		24,137	1,190.72	\$0.00	\$0.00	\$16.20
REVENU	REVENU_T	0.00		0.00	\$21.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.02	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$1.02	\$0.00
	COMMON	1.00		0.00	\$0.00	\$13.61	\$0.00
	DA	1.00		0.00	\$0.00	\$4.67	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.43	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.02	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.60	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.74	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.71	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.16	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.34	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.55	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$16.51	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.24	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$5.09
	SHARED	1.00		0.00	\$0.00	\$18.33	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$1.56	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$60.51	\$5.10
SW/IC	SW_LT	1.00		143.95	\$0.00	\$0.00	\$2.11
	SW_MSG_F	101.79		82.35	\$0.00	\$0.00	\$1.21
	SW_SHR	8.62		8.62	\$0.00	\$0.00	\$0.13
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SW/IO	XXX			234.92	\$0.00	\$0.00	\$3.44
XXX	XXX		30,390	2,728.59	\$21.35	\$60.51	\$42.68

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SUBSIDY PER LINE: \$81.84

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TOTAL COMPANY SUBSIDY: \$437,514

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : ROSEVILLE

LINES : 68,421

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		315	14.60	\$0.00	\$0.00	\$0.23
	BUR_CU		1,875	175.50	\$0.00	\$0.00	\$2.47
	COND_CU	419 (FT)		18.79	\$0.00	\$0.00	\$0.19
	DROP	1.00		52.74	\$0.00	\$0.00	\$0.74
	POLE_CU	315 (FT)		11.60	\$0.00	\$0.00	\$0.13
	TERMINAL	1.00		53.02	\$0.00	\$0.00	\$0.77
	UGD_CU		419	14.70	\$0.00	\$0.00	\$0.21
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DST	XXX		2,609	340.96	\$0.00	\$0.00	\$4.74
FDR	AER_CU		126	2.32	\$0.00	\$0.00	\$0.04
	AER_FO		501	0.91	\$0.00	\$0.00	\$0.01
	BUR_CU		25	0.67	\$0.00	\$0.00	\$0.01
	BUR_FO		100	0.26	\$0.00	\$0.00	\$0.00
	COND_CU	2,359 (FT)		23.85	\$0.00	\$0.00	\$0.24
	COND_FO	4,822 (FT)		6.27	\$0.00	\$0.00	\$0.06
	COND_FO9	4,590 (FT)		6.62	\$0.00	\$0.00	\$0.07
	PAIR_GN	0.54		181.52	\$0.00	\$0.00	\$3.13
	POLE_CU	126 (FT)		0.79	\$0.00	\$0.00	\$0.01
	POLE_FO	501 (FT)		1.01	\$0.00	\$0.00	\$0.01
	SAI	1.00		21.00	\$0.00	\$0.00	\$0.30
	UGD_CU		2,359	32.15	\$0.00	\$0.00	\$0.47
	UGD_FO		9,412	12.01	\$0.00	\$0.00	\$0.15
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FDR	XXX		12,523	289.39	\$0.00	\$0.00	\$4.50
REVENU	REVENU_T	0.00		0.00	\$14.30	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.30	\$0.00
	COMMON	1.00		0.00	\$0.00	\$4.06	\$0.00
	DA	1.00		0.00	\$0.00	\$1.39	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.13	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.18	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.22	\$0.00
	NREC	1.00		0.00	\$0.00	\$0.51	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.05	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.00
	OCS	1.00		0.00	\$0.00	\$0.10	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.16	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$4.93	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.07	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$1.52
	SHARED	1.00		0.00	\$0.00	\$5.47	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.16	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$18.05	\$1.52
SW/IO	SW_LT	1.00		127.71	\$0.00	\$0.00	\$1.87
	SW_MSG_F	124.51		124.67	\$0.00	\$0.00	\$1.83
	SW_SHR	8.25		8.25	\$0.00	\$0.00	\$0.12
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SW/IO	XXX			260.63	\$0.00	\$0.00	\$3.82
XXX	XXX		15,132	890.98	\$14.30	\$18.05	\$14.58

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SUBSIDY PER LINE: \$18.33

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TOTAL COMPANY SUBSIDY: \$1,254,402

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : SIERRA

LINES : 14,034

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		2,054	141.97	\$0.00	\$0.00	\$2.20
	BUR_CU		3,699	430.69	\$0.00	\$0.00	\$6.06
	COND_CU	209 (FT)		18.11	\$0.00	\$0.00	\$0.18
	DROP	1.00		138.97	\$0.00	\$0.00	\$1.96
	POLE_CU	2,054 (FT)		168.67	\$0.00	\$0.00	\$1.89
	TERMINAL	1.00		190.96	\$0.00	\$0.00	\$2.77
	UGD_CU		209	8.81	\$0.00	\$0.00	\$0.13
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DST	XXX		5,962	1,098.19	\$0.00	\$0.00	\$15.19
FDR	AER_CU		440	14.79	\$0.00	\$0.00	\$0.23
	AER_FO		13,116	140.44	\$0.00	\$0.00	\$1.72
	BUR_CU		156	15.12	\$0.00	\$0.00	\$0.21
	BUR_FO		4,663	86.79	\$0.00	\$0.00	\$1.05
	COND_CU	381 (FT)		13.74	\$0.00	\$0.00	\$0.14
	COND_FO	7,485 (FT)		77.80	\$0.00	\$0.00	\$0.79
	COND_FO9	3,882 (FT)		61.39	\$0.00	\$0.00	\$0.62
	PAIR_GN	0.83		377.94	\$0.00	\$0.00	\$6.52
	POLE_CU	440 (FT)		14.76	\$0.00	\$0.00	\$0.16
	POLE_FO	13,116 (FT)		232.71	\$0.00	\$0.00	\$2.60
	SAI	1.00		64.00	\$0.00	\$0.00	\$0.93
	UGD_CU		381	6.33	\$0.00	\$0.00	\$0.09
	UGD_FO		11,367	85.83	\$0.00	\$0.00	\$1.04
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FDR	XXX		30,123	1,191.64	\$0.00	\$0.00	\$16.11
REVENU	REVENU_T	0.00		0.00	\$20.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.73	\$0.00
	COMMON	1.00		0.00	\$0.00	\$9.74	\$0.00
	DA	1.00		0.00	\$0.00	\$3.34	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.31	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.43	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.53	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.22	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.12	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.24	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.40	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$11.82	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.17	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$3.64
	SHARED	1.00		0.00	\$0.00	\$13.12	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$1.11	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$43.32	\$3.65
SW/IO	SW_LT	1.00		155.07	\$0.00	\$0.00	\$2.27
	SW_MSG_F	106.66		90.95	\$0.00	\$0.00	\$1.33
	SW_SHR	16.36		16.36	\$0.00	\$0.00	\$0.24
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SW/IO	XXX			262.37	\$0.00	\$0.00	\$3.84
XXX	XXX		36,085	2,552.20	\$20.35	\$43.32	\$38.79

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SUBSIDY PER LINE: \$61.76

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TOTAL COMPANY SUBSIDY: \$866,809

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : SISKIYOU

LINES : 3,108

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		1,830	125.59	\$0.00	\$0.00	\$1.95
	BUR_CU		3,061	322.41	\$0.00	\$0.00	\$4.54
	COND_CU	153 (FT)		15.43	\$0.00	\$0.00	\$0.16
	DROP	1.00		143.86	\$0.00	\$0.00	\$2.03
	POLE_CU	1,830 (FT)		144.26	\$0.00	\$0.00	\$1.61
	TERMINAL	1.00		201.04	\$0.00	\$0.00	\$2.91
	UGD_CU		153	7.08	\$0.00	\$0.00	\$0.10
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DST	XXX		5,044	959.67	\$0.00	\$0.00	\$13.30
FDR	AER_CU		615	20.68	\$0.00	\$0.00	\$0.32
	AER_FO		8,511	115.07	\$0.00	\$0.00	\$1.41
	BUR_CU		219	17.22	\$0.00	\$0.00	\$0.24
	BUR_FO		3,144	77.89	\$0.00	\$0.00	\$0.94
	COND_CU	533 (FT)		15.52	\$0.00	\$0.00	\$0.16
	COND_FO	4,796 (FT)		54.78	\$0.00	\$0.00	\$0.55
	COND_FO9	2,248 (FT)		36.02	\$0.00	\$0.00	\$0.36
	PAIR_GN	0.54		257.10	\$0.00	\$0.00	\$4.44
	POLE_CU	615 (FT)		20.32	\$0.00	\$0.00	\$0.23
	POLE_FO	8,511 (FT)		190.77	\$0.00	\$0.00	\$2.13
	SAI	1.00		64.24	\$0.00	\$0.00	\$0.93
	UGD_CU		533	8.86	\$0.00	\$0.00	\$0.13
	UGD_FO		7,044	60.01	\$0.00	\$0.00	\$0.73
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FDR	XXX		20,066	938.51	\$0.00	\$0.00	\$12.58
REVENU	REVENU_T	0.00		0.00	\$18.70	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.02	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.84	\$0.00
	COMMON	1.00		0.00	\$0.00	\$11.18	\$0.00
	DA	1.00		0.00	\$0.00	\$3.84	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.35	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.02	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.49	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.61	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.40	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.13	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.28	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.45	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$13.56	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.19	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$4.18
	SHARED	1.00		0.00	\$0.00	\$15.06	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$1.28	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$49.70	\$4.19
SW/IO	SW_LT	1.00		128.86	\$0.00	\$0.00	\$1.89
	SW_MSG_F	111.94		86.88	\$0.00	\$0.00	\$1.27
	SW_SHR	19.11		19.11	\$0.00	\$0.00	\$0.28
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SW/IO	XXX			234.85	\$0.00	\$0.00	\$3.44
XXX	XXX		25,111	2,133.03	\$18.70	\$49.70	\$33.50

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SUBSIDY PER LINE: \$64.50 TOTAL COMPANY SUBSIDY: \$200,455

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : VOLCANO

LINES : 4,407

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		1,749	109.87	\$0.00	\$0.00	\$1.70
	BUR_CU		3,198	321.80	\$0.00	\$0.00	\$4.53
	COND_CU	195 (FT)		18.04	\$0.00	\$0.00	\$0.18
	DROP	1.00		147.57	\$0.00	\$0.00	\$2.08
	POLE_CU	1,749 (FT)		124.50	\$0.00	\$0.00	\$1.39
	TERMINAL	1.00		197.98	\$0.00	\$0.00	\$2.87
	UGD_CU		195	8.53	\$0.00	\$0.00	\$0.12
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DST	XXX		5,142	928.29	\$0.00	\$0.00	\$12.88
FDR	AER_CU		1,028	34.87	\$0.00	\$0.00	\$0.54
	AER_FO		6,210	66.72	\$0.00	\$0.00	\$0.82
	BUR_CU		368	32.16	\$0.00	\$0.00	\$0.45
	BUR_FO		2,209	33.60	\$0.00	\$0.00	\$0.41
	COND_CU	884 (FT)		28.36	\$0.00	\$0.00	\$0.29
	COND_FO	5,084 (FT)		44.41	\$0.00	\$0.00	\$0.45
	COND_FO9	295 (FT)		3.32	\$0.00	\$0.00	\$0.03
	PAIR_GN	0.60		273.39	\$0.00	\$0.00	\$4.72
	POLE_CU	1,028 (FT)		34.65	\$0.00	\$0.00	\$0.39
	POLE_FO	6,210 (FT)		108.98	\$0.00	\$0.00	\$1.22
	SAI	1.00		64.11	\$0.00	\$0.00	\$0.93
	UGD_CU		884	14.72	\$0.00	\$0.00	\$0.21
	UGD_FO		5,379	40.68	\$0.00	\$0.00	\$0.50
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FDR	XXX		16,078	779.94	\$0.00	\$0.00	\$10.95
REVENU	REVENU_T	0.00		0.00	\$20.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.60	\$0.00
	COMMON	1.00		0.00	\$0.00	\$8.08	\$0.00
	DA	1.00		0.00	\$0.00	\$2.77	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.26	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.35	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.44	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.01	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.10	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.20	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.33	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$9.80	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.14	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$3.02
	SHARED	1.00		0.00	\$0.00	\$10.88	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.92	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$35.91	\$3.03
SW/IO	SW_LT	1.00		133.53	\$0.00	\$0.00	\$1.96
	SW_MSG_F	106.48		84.44	\$0.00	\$0.00	\$1.24
	SW_SHR	13.47		13.47	\$0.00	\$0.00	\$0.20
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SW/IO	XXX			231.44	\$0.00	\$0.00	\$3.39
XXX	XXX		21,220	1,939.67	\$20.35	\$35.91	\$30.24

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SUBSIDY PER LINE: \$45.81 TOTAL COMPANY SUBSIDY: \$201.893

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COST PROXY MODEL (CPM)

PRELIMINARY OUTPUT

COMPANY SPECIFIC DATA

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COMPANY : WEST COAST

LINES : 13,810

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
DST	AER_CU		1,184	63.27	\$0.00	\$0.00	\$0.98
	BUR_CU		2,692	267.21	\$0.00	\$0.00	\$3.76
	COND_CU	267 (FT)		15.90	\$0.00	\$0.00	\$0.16
	DROP	1.00		93.49	\$0.00	\$0.00	\$1.32
	POLE_CU	1,184 (FT)		66.16	\$0.00	\$0.00	\$0.74
	TERMINAL	1.00		119.67	\$0.00	\$0.00	\$1.73
	UGD_CU		267	9.84	\$0.00	\$0.00	\$0.14
DST	XXX		4,142	635.54	\$0.00	\$0.00	\$8.84
FDR	AER_CU		386	8.37	\$0.00	\$0.00	\$0.13
	AER_FO		4,256	39.92	\$0.00	\$0.00	\$0.49
	BUR_CU		85	4.10	\$0.00	\$0.00	\$0.06
	BUR_FO		1,147	17.53	\$0.00	\$0.00	\$0.21
	COND_CU	1,579 (FT)		32.83	\$0.00	\$0.00	\$0.33
	COND_FO	4,642 (FT)		31.87	\$0.00	\$0.00	\$0.32
	COND_FO9	5,943 (FT)		82.15	\$0.00	\$0.00	\$0.83
	PAIR_GN	0.52		207.61	\$0.00	\$0.00	\$3.58
	POLE_CU	386 (FT)		6.42	\$0.00	\$0.00	\$0.07
	POLE_FO	4,256 (FT)		70.73	\$0.00	\$0.00	\$0.79
	SAI	1.00		28.68	\$0.00	\$0.00	\$0.42
	UGD_CU		1,579	21.60	\$0.00	\$0.00	\$0.31
	UGD_FO		10,586	59.75	\$0.00	\$0.00	\$0.73
FDR	XXX		18,038	611.55	\$0.00	\$0.00	\$8.27
REVENU	REVENU_T	0.00		0.00	\$14.60	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.02	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$1.09	\$0.00
	COMMON	1.00		0.00	\$0.00	\$14.50	\$0.00
	DA	1.00		0.00	\$0.00	\$4.98	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.46	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.02	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.64	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.79	\$0.00
	NREC	1.00		0.00	\$0.00	\$1.82	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.17	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.36	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.59	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$17.59	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.25	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$5.42
	SHARED	1.00		0.00	\$0.00	\$19.53	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$1.66	\$0.00
STDSVC	XXX			0.00	\$0.00	\$64.47	\$5.44
SW/IO	SW_LT	1.00		127.05	\$0.00	\$0.00	\$1.86
	SW_MSG_F	114.64		89.66	\$0.00	\$0.00	\$1.31
	SW_SHR	8.79		8.79	\$0.00	\$0.00	\$0.13
SW/IO	XXX			225.50	\$0.00	\$0.00	\$3.30
XXX	XXX		22,181	1,472.59	\$14.60	\$64.47	\$25.85

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SUBSIDY PER LINE: \$75.72

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TOTAL COMPANY SUBSIDY: \$1,045,711

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COST PROXY MODEL (CPM)
PRELIMINARY OUTPUT
COMPANY SPECIFIC DATA

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COMPANY : WINTERHAVEN

LINES : 1,865

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FAMILY	ELEMENT	NON-CABLE QUANTITY	CABLE LENGTH (FT)	INVESTMENT (\$)	REVENUE (\$/MO)	OPERATING EXPENSE (\$/MO)	CAPITAL COST (\$/MO)
-----	-----	-----	-----	-----	-----	-----	-----
DST	AER_CU		1,662	107.29	\$0.00	\$0.00	\$1.66
	BUR_CU		3,056	265.34	\$0.00	\$0.00	\$3.74
	COND_CU	198 (FT)		17.03	\$0.00	\$0.00	\$0.17
	DROP	1.00		129.60	\$0.00	\$0.00	\$1.82
	POLE_CU	1,662 (FT)		119.77	\$0.00	\$0.00	\$1.34
	TERMINAL	1.00		175.54	\$0.00	\$0.00	\$2.54
	UGD_CU		198	8.38	\$0.00	\$0.00	\$0.12
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DST	XXX		4,915	822.97	\$0.00	\$0.00	\$11.40
FDR	AER_CU		868	29.18	\$0.00	\$0.00	\$0.45
	AER_FO		7,138	76.43	\$0.00	\$0.00	\$0.94
	BUR_CU		309	21.31	\$0.00	\$0.00	\$0.30
	BUR_FO		2,538	38.14	\$0.00	\$0.00	\$0.46
	COND_CU	752 (FT)		19.08	\$0.00	\$0.00	\$0.19
	COND_FO	4,826 (FT)		41.83	\$0.00	\$0.00	\$0.42
	COND_FO9	1,360 (FT)		15.30	\$0.00	\$0.00	\$0.15
	PAIR_GN	0.54		243.67	\$0.00	\$0.00	\$4.20
	POLE_CU	868 (FT)		28.41	\$0.00	\$0.00	\$0.32
	POLE_FO	7,138 (FT)		124.78	\$0.00	\$0.00	\$1.40
	SAI	1.00		64.00	\$0.00	\$0.00	\$0.93
	UGD_CU		752	12.50	\$0.00	\$0.00	\$0.18
	UGD_FO		6,186	46.71	\$0.00	\$0.00	\$0.57
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FDR	XXX		17,790	761.35	\$0.00	\$0.00	\$10.51
REVENU	REVENU_T	0.00		0.00	\$20.35	\$0.00	\$0.00
STDSVC	ACCT	1.00		0.00	\$0.00	\$0.01	\$0.00
	ADV_MKT	1.00		0.00	\$0.00	\$0.00	\$0.00
	BILLING	1.00		0.00	\$0.00	\$0.54	\$0.00
	COMMON	1.00		0.00	\$0.00	\$7.19	\$0.00
	DA	1.00		0.00	\$0.00	\$2.47	\$0.00
	EMPSUPT	1.00		0.00	\$0.00	\$0.23	\$0.00
	ENG_MV	1.00		0.00	\$0.00	\$0.01	\$0.00
	GPC_IS	1.00		0.00	\$0.00	\$0.32	\$0.00
	MISC	1.00		0.00	\$0.00	\$0.39	\$0.00
	NREC	1.00		0.00	\$0.00	\$0.90	\$0.00
	NVS_EXP	1.00		0.00	\$0.00	\$0.09	\$0.00
	NVS_INV	1.00		0.00	\$0.00	\$0.00	\$0.01
	OCS	1.00		0.00	\$0.00	\$0.18	\$0.00
	O_MINUS	1.00		0.00	\$0.00	\$0.29	\$0.00
	REPR_MTC	1.00		0.00	\$0.00	\$8.72	\$0.00
	SALES	1.00		0.00	\$0.00	\$0.12	\$0.00
	SEC_INV	1.00		0.00	\$0.00	\$0.00	\$2.69
	SHARED	1.00		0.00	\$0.00	\$9.68	\$0.00
	TESTING	1.00		0.00	\$0.00	\$0.00	\$0.00
	WP_LIST	1.00		0.00	\$0.00	\$0.82	\$0.00
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STDSVC	XXX			0.00	\$0.00	\$31.96	\$2.69
SW/IO	SW_LT	1.00		119.54	\$0.00	\$0.00	\$1.75
	SW_MSG_F	105.95		132.45	\$0.00	\$0.00	\$1.94
	SW_SHR	33.19		33.19	\$0.00	\$0.00	\$0.49
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SW/IO	XXX			285.18	\$0.00	\$0.00	\$4.18
XXX	XXX		22,706	1,869.49	\$20.35	\$31.96	\$28.79

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SUBSIDY PER LINE: \$40.39 TOTAL COMPANY SUBSIDY: \$75,321

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